

2013/14 CARRY FORWARD REQUESTS
APPROVED BY CABINET

£000

ENVIRONMENT & TRANSPORT

HIGHWAYS

Carry forward for Flood Prevention Schemes, to be funded from general underspends within the Department

250

TRANSPORTATION

Carry forward to allow for a revenue contribution to capital in 2014/15 for Real Time Bus Information for passengers. Funded from net underspend in the Sustainable Travel Group budget.

115

 365

CORPORATE RESOURCES

School Food - upgrade of ventilation systems, purchase of servery counters and combi ovens - use of general underspend

 200

CENTRAL ITEMS

Cathedral Gardens - contribution towards maintenance - 10 years
 Internal building works - reinternment of King Richard III

41

 250

291

TOTAL

856

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